



Selection Criteria :

Business Unit : TCD10  
Period : Jan-Aug (2018)  
Selected Project Id : 00060561,00094760  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076306

Project Id : 00060561	Programme d'appui à la finance	Period :	Jan-Aug (2018)
Output # : 00076306	Appui à la Finance Inclusive	Impl. Partner :	00536 National Execution
		Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 31601 (Chad - Central)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
75115 - Facilities & Admin - OH & Ind	0.00	16.85	0.00	16.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>16.85</b>	<b>0.00</b>	<b>16.85</b>
<b>Total for Dept : 31601</b>	<b>0.00</b>	<b>16.85</b>	<b>0.00</b>	<b>16.85</b>
<b>Dept: 31608 (Chad - Poverty Reduction)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74910 - Gain/Loss Disposal Fixed Asset	0.00	48,862.04	0.00	48,862.04
77660 - Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>48,862.04</b>	<b>0.00</b>	<b>48,862.04</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
75115 - Facilities & Admin - OH & Ind	0.00	12,002.35	0.00	12,002.35
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>12,002.35</b>	<b>0.00</b>	<b>12,002.35</b>
<b>Total for Dept : 31608</b>	<b>0.00</b>	<b>60,864.39</b>	<b>0.00</b>	<b>60,864.39</b>
<b>Total for Output : 00076306</b>	<b>0.00</b>	<b>60,881.24</b>	<b>0.00</b>	<b>60,881.24</b>
<b>Project Total :</b>	<b>0.00</b>	<b>60,881.24</b>	<b>0.00</b>	<b>60,881.24</b>

Signed By: All-Yona Djiziam Belte Date: 18/09/2018  
 Signed By: Possinaf Date: \_\_\_\_\_

«PMSU»

*Signature*

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UN  
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 18-09-2018 16:09:26

Selection Criteria :

Business Unit : TCD10  
Period : Jan-Aug (2018)  
Selected Project Id : 00060561,00094760  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076306

Project Id : ALL	Period : Jan-Aug (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31601 - Chad - Central	0.00	16.85	0.00	16.85
31608 - Chad - Poverty Reduction	0.00	60,864.39	0.00	60,864.39



UN  
DP

UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 18-09-2018 16:09:29

Funds Utilization

Selection Criteria :

Business Unit : TCD10  
Period : Jan-Aug (2018)  
Selected Project Id : 00060561,00094760  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00076306

Project/Award: 00060561 Programme d'appui à la finance

Period : As at Aug 31, 2018

Output #	00076306	Impl. Partner :00536 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00